



Senator Sam Mézec
Minister for Children and Housing
BY EMAIL

21st August 2019

Dear Minister

Government Plan 2020

I write to confirm that the Environment, Housing and Infrastructure Scrutiny Panel has agreed to undertake a Scrutiny Review in relation to the above. We have recently agreed Terms of Reference for this review, which are as follows:

1. *Note that sections/projects of the Government Plan will be allocated to Panels by the Government Plan Review Panel (GPRP) on a 'best fit' basis¹.*
2. *Undertake an in-depth review of the allocated sections/projects of the Government Plan 2020, considering:*
 - *Whether funded projects meet the Ongoing Initiatives, Common Themes and, ultimately, Common Strategic Priorities?*
 - *Ensuring that the projects and amendments to be lodged are consistent with the requirements of the Public Finances (Jersey) Law 201-.*
 - *The level of resourcing, of all forms, allocated to projects and whether this is sufficient to enable the project meet its stated aims.*
 - *If project resource allocation is appropriate in relation to overall departmental budgets?*
 - *Whether funded projects align with Departmental objectives? [NB: if and where they exist]*
 - *Whether or not there are clear lines of accountability for each project?*
 - *The ongoing sustainability of projects.*
3. *Provide the GPRP with a report and any amendments by the date agreed.*

The Government Plan Review Panel, made up of all the Scrutiny chair-persons, is co-ordinating the review and has allocated the following projects, capital projects and actions specified in the Plan to the Environment, Housing and Infrastructure Scrutiny Panel to scrutinise:

¹ Projects will not directly align with Scrutiny Panels and most will involve multiple ministerial portfolios. Rather than split out projects into elements amongst various Panels, each project will be scrutinised in its entirety by a single Panel.

PROJECTS

Project	Reference	Minister
Housing PDB and long term plan	CSP4-2-01	Children and Housing
Tenants' rights	CSP4-2-02	Children and Housing
Climate emergency fund	CSP5-1-01	Environment (Lead) and Infrastructure
Assessment of public infrastructure and resources	CSP5-2-01	Environment (Lead) and Infrastructure
Countryside access	CSP5-2-02	Environment (Lead) and Infrastructure
Jersey National Park	CSP5-2-03	Economic Development (Lead) and Environment
Island Plan review	CSP5-3-01	Environment
Government House refurbishment	OI-Non-02	Non-ministerial / Minister for Infrastructure involvement?

ACTIONS

Action	Minister
Island Infrastructure Fund	Infrastructure / Chief Minister / Treasury
Further education campus	Education / Infrastructure
St Helier urban environment	Infrastructure / Environment
Publish the Housing Policy Development Board's review	Children and Housing
Improve support and protection of tenants	Children and Housing
Extend the key worker accommodation scheme	Children and Housing
Tackle the climate emergency	Environment / Treasury
Develop a new Sustainable Transport Plan	Infrastructure
Fully design and propose changes to how we price and cost pollution	Environment / Treasury
Review our public infrastructure and natural resources	Infrastructure / Environment
Enhance environmental protection	Environment
Improve countryside access	Environment
Develop the draft Island Plan 2020-23	Environment
Produce a Shoreline Management Plan	Infrastructure / Environment
Improve the Island public infrastructure	Infrastructure
Enhance the St Helier urban environment	Infrastructure
Publish a new Island Plan for the period 2021-30	Environment

CAPITAL PROJECTS

Programme	CSP	Minister
Pre-feasibility vote		
Jersey Instrumental Music Service premises	1	Infrastructure / Education
VCP replacement school	1	Infrastructure / Education
North of St Helier Youth Centre	1	Infrastructure / Education
Le Squez Youth Centre/Community Hubs	1	Infrastructure / Education
Rouge Bouillon site review	1	Infrastructure / Home Affairs / Children and Housing

Mont a l'Abbe secondary school	1	Infrastructure / Education
Review of Greenfields	1	Infrastructure / Education
Piquet House – Family Court	1	Non Ministerial /Minister for Infrastructure involvement?
Further education campus	3	Infrastructure / Education
Infrastructure funding	O14	Infrastructure
Infrastructure including the Rolling Vote		
Rolling Vote	5	Infrastructure
Sewage Treatment Works (existing major project)	5	Infrastructure
Drainage Foul Sewer extensions	5	Infrastructure
STW odour mitigation (P.115/2017)	5	Infrastructure
Bellozanne STW outfall rehabilitation	5	Infrastructure
First Tower Pumping Station upgrade	5	Infrastructure
Inert waste site feasibility	5	Infrastructure
La Collette Waste Site development	5	Infrastructure
Island public realm, including St Helier	5	Infrastructure
Replacement assets		
Refit and replacement of Fisheries protection vessel and auxiliary vessels	5	Infrastructure / Environment
Replacement assets and minor capital	5	Infrastructure
Estates including new schools		
Jersey Instrumental Music Service premises	1	Infrastructure / Education
VCP replacement School	1	Infrastructure / Education
Le Squez Youth Centre/Community Hubs	1	Infrastructure / Education
North of St Helier Youth Centre	1	Infrastructure / Education
St Aubin Fort upgrade	1	Infrastructure / Education
Mont a l'Abbe secondary school	1	Infrastructure / Education
Review of Greenfields	1	Infrastructure / Education
Elizabeth Castle development	5	Infrastructure
Vehicle Testing Centre (major project)	5	Infrastructure
Prison Improvement Works – Phase 6b	2	Infrastructure / Home Affairs
Prison Phase 7	2	Infrastructure / Home Affairs
Prison Phase 8	2	Infrastructure / Home Affairs
Conversion Courtroom 1 Magistrates Court	2	Infrastructure / Home Affairs
Dewberry House SARC	2	Infrastructure / Home Affairs
Piquet House – Family Court	2	Infrastructure / Home Affairs
Five Oaks refurbishment	2	Infrastructure / Health
Rouge Bouillon Site review outcome	2	Infrastructure / Home Affairs
Jersey Fleet Management	5	Infrastructure
Jersey Car Parking	5	Infrastructure

We would be grateful if you could arrange to have sent **all supporting information** relating to each of these projects/actions/capital projects which either fall under your remit as lead Minister, or any you have had involvement with. Supporting information includes, but is not limited to: **full** business cases; Council of Ministers papers; and details of any stakeholder organisations involved in the development of each project. Other specific questions we have at this stage are:

- i) Where applicable, what is the 2019 spend for each project?

ii) Do any of the projects/actions/capital projects noted above require any additional human resource expenditure?

If you could please arrange to send this information to our Scrutiny Officer within the next 5 working days. If this timescale poses any issues, please let us know.

We would also be grateful if you could advise whether there is crossover with any other Minister which has not been identified, as per the above tables, particularly for the capital projects where there is no ministerial lead specified in the Plan.

We look forward to meeting with you on **13th September 2019** for the scheduled public review hearing.

We would be happy to address any questions you may have about our work. Thank you in advance for your assistance.

Yours sincerely



Connétable John Le Maistre
Vice-Chairman
Environment, Housing and Infrastructure Scrutiny Panel